

Oversight and Communications Appropriations Bill LSB1114H

Last Action:

**Joint Appropriations
Subcommittee**

April 12, 2001

AN ACT relating to State government technology and operations, by making and relating to appropriations to the Iowa Communications Network for the support of certain Part III users, making appropriations to various entities for other technology-related purposes, providing for the procurement of information technology, providing for the use of the network, and providing an effective date.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1114H
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS BILL**

TREASURER OF STATE

- Appropriates \$11.4 million from the General Fund to the Treasurer of State, a reduction of \$1.5 million compared to the estimated net FY 2001 appropriation, for payment of debt service for the build out of Parts I and II of the Iowa Communications Network (ICN). An additional \$1.4 million in FY 2001 Pooled Technology Account funding is provided to bring the total funding for debt service to \$12.8 million as required to meet payment obligations on the certificates of participation. (Page 1, Line 1 and Page 6, Line 35)

IOWA TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION

- Appropriates \$2.2 million from the General Fund and 104.0 FTE positions to the Iowa Telecommunications and Technology Commission for operations, a decrease of \$948,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. (Page 1, Line 18)

IOWA PUBLIC TELEVISION (IPTV)

- Appropriates \$1.5 million from the General Fund and 8.0 FTE positions to Iowa Public Television and the regional telecommunications councils for support of K-12 schools related to the ICN, a decrease of \$653,000 and 1.0 FTE position compared to the estimated net FY 2001 appropriation. (Page 2, Line 5)

INFORMATION TECHNOLOGY
DEPARTMENT (ITD)

- Appropriates \$3.2 million from the General Fund and 174.3 FTE positions to ITD, a decrease of \$1.4 million and an increase of 40.8 FTE positions compared to the estimated net FY 2001 appropriation. (Page 2, Line 32)

POOLED TECHNOLOGY ACCOUNT

- Appropriates \$13.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the Pooled Technology Account and provides the following allocations from the Account. (Page 3, Line 31, through Page 5, Line 16)
 - \$3.0 million to the Department of Education for Community College Technology. (Page 4, Line 11)
 - \$1.5 million to the University of Northern Iowa for the 21st Century Learning Initiative. Of this allocation, \$250,000 is required to be transferred to the Legislative Council to establish an Office of Distance Learning. (Page 4, Line 15)
 - \$1.5 million to the Department of Education for nonpublic school technology. (Page 5, Line 7)
 - \$2.7 to the Iowa Telecommunications and Technology Commission for maintenance and leases costs of the Iowa Communication Network (ICN) tail circuits. (Page 5, Line 11)
 - \$4.3 million to the ITD for various technology projects. (Page 5, Line 14)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Provides for funding of \$13.0 million of technology projects from the Pooled Technology Account. Notwithstanding Section 8.57(5)(c), Code of Iowa, to allow the funding for these projects with an appropriation from RIIF. (Page 3, Line 31)
- Requires the first \$1.0 million of driver's record receipts to be transferred to ITD for developing, implementing, maintaining, and expanding electronic access to government records. These fees would otherwise be deposited into the General Fund. (Page 5, Line 31)

EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS

LSB1114H
OVERSIGHT AND COMMUNICATIONS APPROPS BILL

SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)

STUDIES AND INTENT LANGUAGE

CONTINGENT EFFECTIVE DATES
EFFECTIVE DATES

- Permits the Judicial Branch to conduct a three-year pilot project for fee collection from the electronic accessing of court information from remote locations. (Page 6, Line 27)
- Allocates \$1.4 million from the FY 2001 funds deposited into the Pooled Technology Account to the Treasurer of State for FY 2002. These funds will be used to meet the payment obligations on the certificates of participation issued for the build out of Parts I and II of the ICN. (Page 6, Line 35)
- Decreases the FY 2001 Pooled Technology Account allocation to ITD for various technology projects by \$1.4 million. (Page 7, Line 7)
- Provides nonreversion language for the balance of funds in the Pooled Technology Account allocated for FY 2001 and allows the funds to carry forward to FY 2002. (Page 8, Line 17 through Page 8 Line 32)
- Requires that beginning in FY 2003 all State agencies that produce reports or other documents shall utilize IowAccess or another electronic communications mechanism as the primary method of distribution. (Page 6, Line 14)
- Requests that the Legislative Council approve an Interim Study Committee to study the provision of educational services over the ICN and through other electronic mediums. (Page 8, Line 33)
- Specifies the following Sections are effective upon enactment. (Page 9, Line 4)
 - Section 9 – Allocating \$1.4 million from the FY 2001 Pooled Technology Account funding, to the Treasurer of State for debt service payment related to the ICN. (Page 6, Line 35)
 - Section 10 – Reducing the allocation from the Pooled Technology Account to the ITD by \$1.4 million for a variety of technology projects. (Page 7, Line 7)
 - Section 12 – Providing nonreversion language for the funds remaining in the Pooled Technology Account at the end of FY 2001. (Page 8, Line 17 through Page 8, Line 32)

LSB1114H provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|---|--------------------------------------|
| 1 | 28 | 2.2 | Nwthstnd | Section 8.33 and 8.39 | Nonreversion of Funds |
| 3 | 31 | 5 | Nwthstnd | Section 8.57(5)(c) | Pooled Technology Account |
| 5 | 31 | 6.1 | Nwthstnd | Section 321A.3(1) | Driver's Record Fees |
| 6 | 27 | 8 | Adds | Section 14B.203(5) | Fee-Based Pilot Project |
| 6 | 35 | 9 | Adds | Section 5.2(dd), Chapter 1226, 2000 Iowa Acts | Pooled Technology Account Allocation |
| 7 | 7 | 10 | Amends | Section 5.2 (e), Chapter 1226, 2000 Iowa Acts | Pooled Technology Account Allocation |
| 8 | 17 | 12.1 | Nwthstnd | Section 8.33 | Nonreversion of Funds |
| 8 | 25 | 12.2 | Nwthstnd | Section 8.33 | Nonreversion of Funds |

1 1 Section 1. TREASURER OF STATE. There is appropriated from
 1 2 the general fund of the state to the treasurer of state for
 1 3 the fiscal year beginning July 1, 2001, and ending June 30,
 1 4 2002, the following amount, or so much thereof as is
 1 5 necessary, to be used for the purpose designated:
 1 6 For debt service:
 1 7 \$ 11,405,000

General Fund appropriation to the Treasurer of State for debt service on the certificates of participation issued for construction of Parts I and II of the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$1,455,000 compared to the FY 2000 estimated net appropriation. This includes:

1. A decrease of \$1,400,000, which is replaced with an allocation of \$1,400,000 from funds available in the Pooled Technology Account in the current fiscal year in Section 9 of this Bill.

2. A decrease of \$55,000 due to increased interest earning on deposited funds.

1 8 Funds appropriated in this section shall be deposited in a
 1 9 separate fund established in the office of the treasurer of
 1 10 state to be used solely for debt service for the Iowa
 1 11 communications network. The Iowa telecommunications and
 1 12 technology commission shall certify to the treasurer of state
 1 13 when a debt service payment is due, and upon receipt of the
 1 14 certification, the treasurer shall make the payment. The
 1 15 commission shall pay any additional amount due from funds
 1 16 deposited in the Iowa communications network fund.

Requires that the funds appropriated in this Section be used only for the payment of debt service. Also, specifies that the Iowa Telecommunications and Technology Commission (ITTC) notify the Treasurer of State when payments are due and pay any additional amount from the ICN Fund.

1 17 Sec. 2. IOWA COMMUNICATIONS NETWORK OPERATIONS.

1 18 1. There is appropriated from the general fund of the
 1 19 state to the Iowa telecommunications and technology commission
 1 20 for the fiscal year beginning July 1, 2001, and ending June
 1 21 30, 2002, the following amount, or so much thereof as is
 1 22 necessary, to be used for the purposes designated in this
 1 23 subsection:
 1 24 For operations of the network consistent with chapter 8D
 1 25 and for the following full-time equivalent positions:
 1 26 \$ 2,234,330
 1 27 FTEs 104.00

General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.

DETAIL: This is a general decrease of \$947,590 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 28 2. Notwithstanding section 8.33 or 8.39, moneys
 1 29 appropriated in this section which remain unobligated or
 1 30 unexpended at the close of the fiscal year shall not revert
 1 31 but shall remain available for the purposes designated in the
 1 32 succeeding fiscal year, and shall not be transferred to any
 1 33 other program.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

1 34 3. It is the intent of the general assembly that the Iowa
 1 35 telecommunications and technology commission annually review
 2 1 the hourly rates established, as provided in section 8D.3,
 2 2 subsection 3, paragraph "i", consistent with this paragraph.
 2 3 Such rates shall be established in a manner to minimize any
 2 4 subsidy provided through state general fund appropriations.

Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.

2 5 Sec. 3. PUBLIC BROADCASTING. There is appropriated from
 2 6 the general fund of the state to the public broadcasting
 2 7 division of the department of education for the fiscal year
 2 8 beginning July 1, 2001, and ending June 30, 2002, the
 2 9 following amount, or so much thereof as is necessary, to be
 2 10 used for the purposes designated in subsections 1 and 2 and
 2 11 for the following full-time equivalent positions:
 2 12 \$ 1,526,808
 2 13 FTEs 8.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education.

DETAIL: This is a general decrease of \$652,910 and 1.00 FTE positions compared to the FY 2001 estimated net appropriation. Part of the decrease is due to a transfer of 1.00 FTE position for a scheduler and \$35,000 to the Iowa Communications Network (ICN).

2 14 1. Of the amount appropriated in this section, \$322,156
 2 15 shall be expended by the public broadcasting division of the
 2 16 department of education to provide support for functions
 2 17 related to the network, including but not limited to the
 2 18 following functions: development of distance learning
 2 19 applications; development of a central information source on
 2 20 the internet relating to educational uses of the network;
 2 21 second-line technical support for network sites; testing and
 2 22 initializing sites onto the network; and coordinating the work
 2 23 of the education telecommunications council.

Requires that \$322,156 of the appropriation be expended for support functions related to the ICN.

2 24 2. Of the amount appropriated in this section, \$1,204,652

Requires that \$1,204,652 of the appropriation be allocated to Regional

2 25 shall be allocated by the public broadcasting division of the
 2 26 department of education to the regional telecommunications
 2 27 councils established in section 8D.5. The regional
 2 28 telecommunications councils shall use the funds to provide
 2 29 technical assistance for network classrooms, planning and
 2 30 troubleshooting for local area networks, scheduling of video
 2 31 sites, and other related support activities.

Telecommunications Councils.

2 32 Sec. 4. INFORMATION TECHNOLOGY DEPARTMENT. There is
 2 33 appropriated from the general fund of the state to the
 2 34 information technology department for the fiscal year
 2 35 beginning July 1, 2001, and ending June 30, 2002, the
 3 1 following amount, or so much thereof as is necessary, to be
 3 2 used for the purpose designated:
 3 3 For the purpose of providing information technology
 3 4 services to state agencies and for the following full-time
 3 5 equivalent positions:
 3 6 \$ 3,233,862
 3 7 FTEs 174.31

General Fund appropriation to the Information Technology Services Division of the Department of General Services.

DETAIL: This is a general decrease of \$1,422,509 and an increase of 40.80 FTE positions compared to the FY 2001 estimated net appropriation.

3 8 1. The information technology department shall not
 3 9 increase any fees or charges to other state agencies for
 3 10 services provided to such state agencies by the department,
 3 11 unless such increase in fees or charges is first reported to
 3 12 the department of management. The department of management
 3 13 shall submit a report notifying the legislative fiscal bureau
 3 14 regarding any fee increase as the increase occurs.

Prohibits the Information Technology Division of the Department of General Services from increasing fees charged to other State agencies for services unless the increase is first reported to the Department of Management (DOM). Requires the DOM to submit a report to the Legislative Fiscal Bureau (LFB) whenever fee increases occur.

3 15 2. The information technology department is authorized to
 3 16 enter into agreements with other departments, agencies,
 3 17 boards, and commissions for the provision of information
 3 18 technology services. During the development of such
 3 19 agreements, the agreeing parties shall identify any and all
 3 20 direct cost savings to be realized in the provision of these
 3 21 services. Once these savings from the agreement are
 3 22 identified, the information technology department shall notify

Permits the ITD to enter into agreements for the provision of services to State agencies and requires the identification of savings that will result due to those agreements. Requires the ITD to notify the DOM of the savings identified and requires the DOM to transfer the amount of funding saved by the agreement to the ITD Revolving Fund. Also, requires the DOM to provide an annual report on the amounts transferred from each department.

DETAIL: Currently, some departments have contracts with private

3 23 the department of management of the savings so identified.
 3 24 The department of management shall then cause the amount of
 3 25 savings realized from the agreement to be transferred to the
 3 26 information technology department revolving fund for the
 3 27 purpose of providing information technology services to state
 3 28 agencies. The department of management shall annually report
 3 29 the amount transferred by each department to the legislative
 3 30 fiscal bureau.

sector companies for technology related services. The ITD expects to be able, through economies of scale, to provide these services at a lower cost to the agencies.

3 31 Sec. 5. POOLED TECHNOLOGY ACCOUNT.
 3 32 1. Notwithstanding section 8.57, subsection 5, paragraph
 3 33 "c", there is appropriated from the rebuild Iowa
 3 34 infrastructure fund to the pooled technology account
 3 35 established in the office of the treasurer of state under the
 4 1 control of the information technology department, for the
 4 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 4 3 the following amount, or so much thereof as is necessary, to
 4 4 be used for the purpose designated:
 4 5 For the support of various technology programs:
 4 6 \$ 13,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Pooled Technology Account in the Office of the Treasurer under the control of the Information Technology Department of General Services for the purpose of supporting various technology projects.

4 7 Moneys appropriated pursuant to this section are allocated
 4 8 in the descending priority order for use during the fiscal
 4 9 year beginning July 1, 2001, and ending June 30, 2002, as
 4 10 follows:

Specifies that funds in the Account are allocated for FY 2002 for the designated purposes in descending order of priority.

4 11 a. The first \$3,000,000 shall be allocated to the
 4 12 department of education for transfer to the community colleges
 4 13 for the development and implementation of information
 4 14 technology.

Pooled Technology Account allocation to the Department of Education.

DETAIL: These funds will be transferred to the Community Colleges for the development and implementation of information technology.

4 15 b. The next \$1,500,000 shall be allocated to the
 4 16 university of northern Iowa for developing a twenty-first
 4 17 century learning initiative. The university of northern Iowa
 4 18 shall consult with information technology department and the

Pooled Technology Account allocation to the University of Northern Iowa.

DETAIL: These funds will be used for the 21st Century Learning

4 19 department of education in developing this initiative. Of the
4 20 funds allocated pursuant to this paragraph, \$250,000 shall be
4 21 transferred to the legislative council to establish an office
4 22 of distance learning. The objective of the office of distance
4 23 learning shall be to establish the state of Iowa as a distance
4 24 learning center. The legislative council shall be authorized
4 25 to hire individuals for office staffing positions, which
4 26 positions shall report to the legislative oversight committee.
4 27 The office of distance learning may receive and utilize grants
4 28 and other funds in addition to amounts appropriated pursuant
4 29 to this paragraph. The office of distance learning shall
4 30 identify and facilitate distance learning technology and
4 31 applications between all interested agencies and entities
4 32 involved or potentially involved in distance learning
4 33 activities including, but not limited to, k-12 schools, area
4 34 education agencies, institutions of higher learning, Iowa
4 35 public television, the department of education, the Iowa
5 1 communications network, the information technology department,
5 2 and military and private sector institutions or agencies.
5 3 Amounts which remain unallocated or unexpended at the close of
5 4 the fiscal year shall revert to the pooled technology account
5 5 for the support of technology programs in the succeeding
5 6 fiscal year.

Initiative. Of this allocation, \$250,000 is required to be transferred to the Legislative Council to establish an Office of Distance Learning to identify and facilitate distance learning technology and applications and coordinate the efforts of all interested agencies and entities.

Specifies that funds remaining unallocated or unexpended at the end of FY 2002 revert to the Pooled Technology Account for support of technology programs in FY 2003.

5 7 c. The next \$1,500,000 shall be allocated to the
5 8 department of education for purposes of making technology
5 9 available to students of accredited nonpublic schools in
5 10 accordance with section 8 of this Act.

Contingent Pooled Technology Account allocation to the Department of Education for providing nonsectarian, nonreligious technology for participating nonpublic schools in the State.

DETAIL: The Department of Education is charged with determining the distribution of these funds in Section 11 of this Bill.

5 11 d. The next \$2,727,000 shall be allocated to the Iowa
5 12 telecommunications and technology commission for maintenance
5 13 and lease costs associated with Part III connections.

Pooled Technology Account allocation to the Iowa Telecommunications and Technology Commission.

DETAIL: These funds will be used to pay for the maintenance and lease costs of the ICN tail circuits.

5 14 e. The next \$4,273,000 shall be allocated to the
 5 15 information technology department only for designated
 5 16 projects.

Pooled Technology Account allocation to the ITD.

DETAIL: These funds will be used for various State agency technology projects.

5 17 2. A department or agency receiving an appropriation under
 5 18 subsection 1 shall consult with the information technology
 5 19 department regarding any technology purchase, lease, or
 5 20 contract, prior to making a purchase or entering into a lease
 5 21 or contract.

Requires agencies or departments receiving allocations in Subsection 1 of this Bill to consult with the ITD prior to making any technology related purchases.

5 22 3. The department of management, in cooperation with the
 5 23 information technology department, shall develop a standard
 5 24 budget request form for technology or business reengineering
 5 25 projects. A department requesting funding for projects which
 5 26 will cost more than \$100,000 shall use the request form. The
 5 27 form shall require consistent reporting criteria including,
 5 28 but not limited to, project description, project goals,
 5 29 project performance measures, return on investment, cost, time
 5 30 frame, funding sources, and customer base.

Requires the DOM and the ITD to develop a standard budget request form for technology or business reengineering projects over \$100,000, and specifies the requirements for its use.

5 31 Sec. 6. FUNDING FOR IOWACCESS.

5 32 1. Notwithstanding section 321A.3, subsection 1, for the
 5 33 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 5 34 the first \$1,000,000 collected and transferred by the
 5 35 department of transportation to the treasurer of state with
 6 1 respect to the fees for transactions involving the furnishing
 6 2 of a certified abstract of a vehicle operating record under
 6 3 section 321A.3, subsection 1, shall be transferred to the
 6 4 lowAccess revolving fund created in section 14B.206 and
 6 5 administered by the information technology department for the
 6 6 purposes of developing, implementing, maintaining, and
 6 7 expanding electronic access to government records in
 6 8 accordance with the requirements set forth in chapter 14B.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess revolving fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

6 9 2. It is the intent of the general assembly that all fees

Specifies the intent of the General Assembly that all fees collected

6 10 collected with respect to transactions involving lowAccess
 6 11 shall be deposited in the lowAccess revolving fund created in
 6 12 section 14B.206 and shall be used only for the support of
 6 13 lowAccess projects.

from transactions involving lowAccess be deposited into the lowAccess Revolving Fund and be used only for the support of lowAccess project.

6 14 Sec. 7. Commencing with the fiscal year beginning July 1,
 6 15 2002, and ending June 30, 2003, and succeeding fiscal years,
 6 16 all state government agencies which produce or make available
 6 17 for public inspection written reports or documents shall
 6 18 utilize lowAccess or another electronic communication
 6 19 mechanism as the primary means of distribution or
 6 20 dissemination of such reports. A government agency shall
 6 21 furnish a written copy of a report or publication either for
 6 22 distribution at designated public access points or by ordinary
 6 23 or certified mail only as required by specific request. The
 6 24 objective of this provision shall be the reduction of
 6 25 unnecessary printing and mailing expenses incurred throughout
 6 26 state government.

Requires all State agencies to make all the reports and documents they produce for public inspection available through lowAccess or another electronic communication mechanism, such as e-mail, beginning in FY 2003. Also, requires the agencies to furnish written copies at designated public places or through the mail, upon request.

DETAIL: The purpose of this requirement is to minimize the amount of printing and mailing costs required for the distribution of this information.

6 27 Sec. 8. Section 14B.203, Code 2001, is amended by adding
 6 28 the following new subsection:
 6 29 NEW SUBSECTION. 5. Notwithstanding any other provision of
 6 30 this section, the department may establish for the fiscal
 6 31 years beginning July 1, 2001, and ending June 30, 2005, a
 6 32 pilot project for fee collection. Fees shall be collected
 6 33 based on the ability to access court information from remote
 6 34 locations.

CODE: Permits the Judicial Branch to implement a four-year, fee-based pilot project for providing remote access to court information currently only available at court houses.

6 35 Sec. 9. 2000 Iowa Acts, chapter 1226, section 5,
 7 1 subsection 2, is amended by adding the following new
 7 2 paragraph:
 7 3 NEW PARAGRAPH. dd. The next \$1,400,000 shall be allocated
 7 4 to the treasurer of state for debt service for the Iowa
 7 5 communications network for the fiscal year beginning July 1,
 7 6 2001, and ending June 30, 2002.

CODE: Allocates \$1,400,000 to the Treasurer of State for FY 2002 from funds available in FY 2001 in the Pooled Technology Account.

DETAIL: This allocation, along with the General Fund appropriation to the Treasurer of State in Section 1 of this Bill, will provide sufficient funding to meet the payment obligations for the debt service on the certificates of participation issued for the build out of Parts I and II of the ICN.

7 7 Sec. 10. 2000 Iowa Acts, chapter 1226, section 5,
7 8 subsection 2, paragraph e, is amended to read as follows:
7 9 e. The next ~~\$21,000,000~~ \$19,600,000 shall be allocated to
7 10 the division of information technology services of the
7 11 department of general services only for the projects
7 12 designated in this paragraph as follows:

CODE: Reduces the maximum allocation to the Pooled Technology Account for the ITD to use for designated projects by \$1,400,000.

7 13 Sec. 11. TECHNOLOGY SERVICES FOR ACCREDITED NONPUBLIC
7 14 SCHOOL STUDENTS.

Specifies that technology adopted and purchased by a school district be provided to accredited nonpublic schools upon written request within the limits of funding provided.

7 15 1. Technology adopted and purchased by a school district
7 16 shall, to the extent funds are appropriated by the general
7 17 assembly, be made available to students of accredited
7 18 nonpublic schools located within the boundaries of the school
7 19 district upon the written request of the authorities in charge
7 20 of the accredited nonpublic school on behalf of the school's
7 21 students as provided in this section.

Requires the Department of Education to determine the amount each school district shall be required to expend, and specifies that the technology purchased shall be nonsectarian and nonreligious.

7 22 2. Funds appropriated for purposes of this section shall
7 23 be allocated to school districts for the purchase of
7 24 technology for accredited nonpublic schools as provided in
7 25 this section, subject to the restrictions of section 295.4,
7 26 subsection 1. The department of education shall ascertain a
7 27 maximum annual amount the school district shall be required to
7 28 use for the purchase of technology for participating
7 29 accredited nonpublic schools. The amount shall be in the
7 30 proportion that the basic enrollment of a participating
7 31 accredited nonpublic school bears to the sum of the basic
7 32 enrollments of all participating accredited nonpublic schools
7 33 in the state for the budget year. A participating accredited
7 34 nonpublic school shall certify its actual enrollment to the
7 35 department of education by October 1, 2001. By October 15,
8 1 2001, the department of education shall notify the board of
8 2 directors of each school district of the maximum amount of its
8 3 allocation that shall be made available for purchasing
8 4 nonsectarian, nonreligious technology for each of the
8 5 participating accredited nonpublic schools located within the
8 6 school district in accordance with this section. For purposes

Specifies that the costs of providing the technology shall not be included in computing a district's cost per pupil.

8 7 of this section only, an accredited nonpublic school's
8 8 enrollment count shall include only students who are residents
8 9 of Iowa.
8 10 3. The costs of providing technology to participating
8 11 accredited nonpublic schools as provided in this section shall
8 12 not be included in the computation of district cost under
8 13 chapter 257, but shall be shown in the budget as an expense
8 14 from miscellaneous income. Technology expenditures made in
8 15 accordance with this section shall be kept on file in the
8 16 school district.

8 17 Sec. 12. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS.

8 18 1. Notwithstanding section 8.33, moneys allocated in 2000
8 19 Iowa Acts, chapter 1226, section 5, subsection 2, paragraphs
8 20 "a" through "c", and paragraph "dd", as enacted by this Act,
8 21 which remain unobligated or unexpended at the close of the
8 22 fiscal year shall not revert but shall remain available for
8 23 expenditure for the purpose for which allocated for the fiscal
8 24 year beginning July 1, 2001, and ending June 30, 2002.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

8 25 2. Notwithstanding section 8.33, the remaining balance of
8 26 the moneys allocated to the information technology department
8 27 in 2000 Iowa Acts, chapter 1226, section 5, subsection 2,
8 28 paragraph "e", which remain unobligated or unexpended at the
8 29 close of the fiscal year shall not revert but shall remain
8 30 available for expenditure by the information technology
8 31 department for technology purposes for the fiscal year
8 32 beginning July 1, 2001, and ending June 30, 2002.

CODE: Allows funds that are unobligated and unencumbered at the end of FY 2001 to carry forward into FY 2002 for use by ITD for technology purposes.

8 33 Sec. 13. DISTANCE LEARNING -- STUDY. The legislative
8 34 council is requested to establish an interim study committee
8 35 relating to distance learning and related Iowa communications
9 1 network educational issues. The committee is directed to
9 2 submit its findings, with any recommendations, in a report to
9 3 the general assembly not later than January 15, 2002.

Requests the Legislative Council to establish an interim study committee related to distance learning and related ICN educational issues. Specifies that the committee will report to the General Assembly by January 15, 2002.

9 4 Sec. 14. EFFECTIVE DATE. Sections 9, 10, and 12 of this

Specifies that the following Sections of this Bill are effective upon

9 5 Act, being deemed of immediate importance, take effect upon
9 6 enactment.

enactment.

1. Section 9 - Providing a Pooled Technology Account allocation to the Treasurer of State from funds available in FY 2001.

2. Section 10 - Providing a reduction in the FY 2001 Pooled Technology Account allocation to the ITD for various technology projects.

3. Section 12 - Providing for nonreversion of funds remaining at the end of FY 2001 from any FY 2001 allocation from the Pooled Technology Account.

9 7 EXPLANATION

9 8 This bill relates to state government technology operations
9 9 by making appropriations to a number of entities for such
9 10 technology. Specifically, the bill makes appropriations for
9 11 the 2001-2002 fiscal year from the general fund of the state
9 12 for debt service associated with the Iowa communications
9 13 network, for subsidization of operations of the network
9 14 necessary as a result of charging authorized users video rates
9 15 which generate less revenue than necessary to cover associated
9 16 costs of the network, for support functions related to the
9 17 network provided by the public broadcasting division of the
9 18 department of education, and for information technology
9 19 services provided by the information technology department to
9 20 other state agencies.
9 21 The bill also makes an appropriation for the 2001-2002
9 22 fiscal year from the rebuild Iowa infrastructure fund to the
9 23 pooled technology account created in the office of the
9 24 treasurer of state under the control of the information
9 25 technology department for the support of various technology
9 26 programs. The technology programs specified are to be funded
9 27 in the order provided in the bill.
9 28 The bill provides for funding for lowAccess and provides
9 29 that all fees collected associated with transactions through
9 30 lowAccess are to be deposited in the lowAccess revolving fund

9 31 created in Code section 14B.206 and shall be used only for the
9 32 support of lowAccess projects. The bill provides that the
9 33 information technology department may establish for the fiscal
9 34 years beginning July 1, 2001, and ending June 30, 2005, a
9 35 pilot project regarding fee collection for electronic access
10 1 to court information.
10 2 The bill provides that technology adopted and purchased by
10 3 a school district, to the extent funds are appropriated by the
10 4 general assembly, shall be made available to students of
10 5 accredited nonpublic schools located within the boundaries of
10 6 the school district upon the written request of the
10 7 authorities in charge of the accredited nonpublic school on
10 8 behalf of the school's students.
10 9 The bill provides that the department of information
10 10 technology is authorized to enter into agreements with other
10 11 departments, agencies, boards, and commissions for the
10 12 provision of information technology services. The bill
10 13 provides that during the development of such agreements, the
10 14 agreeing parties shall identify any and all direct cost
10 15 savings to be realized, and that the department of information
10 16 technology shall notify the department of management of the
10 17 savings so identified. The bill provides that the department
10 18 of management shall then cause the amount of savings realized
10 19 from the agreement to be transferred to the department of
10 20 information technology revolving fund for the purpose of
10 21 providing information technology services to state agencies.
10 22 The bill provides that commencing with the 2002-2003 fiscal
10 23 year, and succeeding fiscal years, all state government
10 24 agencies which produce or make available for public inspection
10 25 written reports or documents shall utilize lowAccess or
10 26 another electronic communication mechanism as the primary
10 27 means of distribution or dissemination of such reports. The
10 28 bill also provides that the legislative council is requested
10 29 to establish an interim study committee relating to distance
10 30 learning and related Iowa communications network educational
10 31 issues.
10 32 The bill provides for the nonreversion of specified moneys

10 33 allocated from the pooled technology account for the 2000-2001
10 34 fiscal year which remain unobligated or unexpended at the
10 35 close of the fiscal year, and provides that moneys allocated
11 1 to the information technology department in 2000 Iowa Acts,
11 2 chapter 1226, section 5, subsection 2, paragraph "e", which
11 3 remain unobligated or unexpended at the close of the fiscal
11 4 year shall not revert but shall be appropriated to the
11 5 department for technology purposes for the 2001-2002 fiscal
11 6 year. The bill also provides for an allocation of \$1.4
11 7 million out of moneys in the pooled technology account to the
11 8 treasurer of state for debt service for the Iowa
11 9 communications network for the 2001-2002 fiscal year.
11 10 The bill provides that the portions of the bill providing
11 11 for the nonreversion of moneys allocated from the pooled
11 12 technology account take effect upon enactment.
11 13 LSB 1114JA 79
11 14 m/cls/14.5

Summary Data

General Fund

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|------------------------------|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| Oversight and Communications | \$ 19,829,210 | \$ 23,577,458 | \$ 22,878,009 | \$ 18,400,000 | \$ -4,478,009 | |
| Grand Total | <u>\$ 19,829,210</u> | <u>\$ 23,577,458</u> | <u>\$ 22,878,009</u> | <u>\$ 18,400,000</u> | <u>\$ -4,478,009</u> | |
| Operations | \$ 19,829,210 | \$ 23,577,458 | \$ 22,878,009 | \$ 18,400,000 | \$ -4,478,009 | |
| Grand Total | <u>\$ 19,829,210</u> | <u>\$ 23,577,458</u> | <u>\$ 22,878,009</u> | <u>\$ 18,400,000</u> | <u>\$ -4,478,009</u> | |
| Bill Totals | | | | | | |

Oversight and Communications

General Fund

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|---|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| <u>Education, Department of</u> | | | | | | |
| IPTV - Regional Councils | \$ 2,327,217 | \$ 2,291,595 | \$ 2,179,718 | \$ 1,526,808 | \$ -652,910 | PG 2 LN 5 |
| <u>IA Telecommun & Technology Commission</u> | | | | | | |
| ICN Operations/Edu. Subsidy | | \$ 3,435,000 | \$ 3,181,920 | \$ 2,234,330 | \$ -947,590 | PG 1 LN 18 |
| <u>Information Technology</u> | | | | | | |
| ITD Transition Team | \$ 0 | \$ 200,000 | \$ 0 | | \$ 0 | |
| ITD Operations | 4,719,993 | 4,789,863 | 4,656,371 | 3,233,862 | -1,422,509 | PG 2 LN 32 |
| Total Information Technology | \$ 4,719,993 | \$ 4,989,863 | \$ 4,656,371 | \$ 3,233,862 | \$ -1,422,509 | |
| <u>Treasurer of State</u> | | | | | | |
| ICN Debt Service | \$ 12,782,000 | \$ 12,861,000 | \$ 12,860,000 | \$ 11,405,000 | \$ -1,455,000 | PG 1 LN 1 |
| Total Oversight | \$ 19,829,210 | \$ 23,577,458 | \$ 22,878,009 | \$ 18,400,000 | \$ -4,478,009 | |
| Operations | \$ 19,829,210 | \$ 23,577,458 | \$ 22,878,009 | \$ 18,400,000 | \$ -4,478,009 | |
| Grand Total | \$ 19,829,210 | \$ 23,577,458 | \$ 22,878,009 | \$ 18,400,000 | \$ -4,478,009 | |

Summary Data

Non General Fund

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|-----------------------------|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| Oversight and Communication | \$ 20,904,000 | \$ 9,531,685 | \$ 2,727,004 | \$ 13,000,000 | \$ 10,272,996 | |
| Grand Total | <u>\$ 20,904,000</u> | <u>\$ 9,531,685</u> | <u>\$ 2,727,004</u> | <u>\$ 13,000,000</u> | <u>\$ 10,272,996</u> | |
| Operations | \$ 18,904,000 | \$ 2,781,685 | \$ 2,727,004 | \$ 13,000,000 | \$ 10,272,996 | |
| Capital | \$ 2,000,000 | \$ 6,750,000 | \$ 0 | \$ 0 | \$ 0 | |
| Grand Total | <u>\$ 20,904,000</u> | <u>\$ 9,531,685</u> | <u>\$ 2,727,004</u> | <u>\$ 13,000,000</u> | <u>\$ 10,272,996</u> | |
| Bill Totals | | | | | | |

Oversight and Communications

Non General Fund

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|---|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| <u>Education, Department of</u> | | | | | | |
| Digital TV Conversion | \$ 2,000,000 | \$ 5,000,000 | \$ 0 | | \$ 0 | |
| <u>IA Telecommun & Technology Commission</u> | | | | | | |
| ICN Part III Maint & Leases | \$ 18,904,000 | \$ 2,681,685 | \$ 2,727,004 | \$ 0 | \$ -2,727,004 | |
| <u>Information Technology, Dept. of</u> | | | | | | |
| ITD - Reengineering Projects | \$ 0 | \$ 1,750,000 | \$ 0 | | \$ 0 | |
| Pooled Technology Account | | | | 13,000,000 | 13,000,000 | PG 3 LN 31 |
| Total Information Technology | \$ 0 | \$ 1,750,000 | \$ 0 | \$ 13,000,000 | \$ 13,000,000 | |
| <u>Regents, Board of</u> | | | | | | |
| Regents Technology Projects | \$ 0 | \$ 100,000 | \$ 0 | | \$ 0 | |
| Total Oversight | \$ 20,904,000 | \$ 9,531,685 | \$ 2,727,004 | \$ 13,000,000 | \$ 10,272,996 | |
| Operations | \$ 18,904,000 | \$ 2,781,685 | \$ 2,727,004 | \$ 13,000,000 | \$ 10,272,996 | |
| Capital | \$ 2,000,000 | \$ 6,750,000 | \$ 0 | \$ 0 | \$ 0 | |
| Grand Total | \$ 20,904,000 | \$ 9,531,685 | \$ 2,727,004 | \$ 13,000,000 | \$ 10,272,996 | |

Summary Data

FTE

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|-----------------------------|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| Oversight and Communication | 235.70 | 228.42 | 246.51 | 286.31 | 39.80 | |
| Grand Total | 235.70 | 228.42 | 246.51 | 286.31 | 39.80 | |
| Operations | 235.70 | 228.42 | 246.51 | 286.31 | 39.80 | |
| Grand Total | 235.70 | 228.42 | 246.51 | 286.31 | 39.80 | |

Oversight and Communications

FTE

| | Actual FY 1999 (1) | Actual FY 2000 (2) | Estimated Net FY 2001 (3) | House Subcom FY 2002 (4) | House Sub vs Est FY 2001 (5) | Page & Line Number (6) |
|---|--------------------------|--------------------------|---------------------------------|--------------------------------|------------------------------------|------------------------------|
| <u>Education, Department of</u> | | | | | | |
| IPTV - Regional Councils | 8.65 | 7.96 | 9.00 | 8.00 | -1.00 | PG 2 LN 5 |
| <u>IA Telecommun & Technology Commission</u> | | | | | | |
| ICN Operations/Edu. Subsidy | 90.94 | 98.24 | 104.00 | 104.00 | 0.00 | PG 1 LN 18 |
| <u>Information Technology, Dept. of</u> | | | | | | |
| ITD Operations | 136.11 | 122.22 | 133.51 | 174.31 | 40.80 | PG 2 LN 32 |
| Total Oversight | <u>235.70</u> | <u>228.42</u> | <u>246.51</u> | <u>286.31</u> | <u>39.80</u> | |
| Operations | <u>235.70</u> | <u>228.42</u> | <u>246.51</u> | <u>286.31</u> | <u>39.80</u> | |
| Grand Total | <u>235.70</u> | <u>228.42</u> | <u>246.51</u> | <u>286.31</u> | <u>39.80</u> | |